

The Museum School

2016-2017

Budget

Revenue

QBE Funding

4,602,552

Other

179,350

Total Revenue

4,781,902

Expenditures

Personnel

3,322,465

Benefits

743,381

Instruction

248,250

Services and Supplies

160,550

Facilities Cost

278,886

Other Expenses

20,125

Total Expenditures

4,773,656

Net Operating Profit (Loss)

8,245

Depreciation

532,000

Net Profit (Loss)

(523,755)