

**The Museum School  
2017-2018 Budget Revision**

	<b>Adjusted Budget</b>
<b>Revenue</b>	
QBE Funding	6,153,343
Federal Grants thru GDOE	150,000
Other Revenue	261,822
<b>Total Revenue</b>	<u>6,565,165</u>
<b>Expenditures</b>	
<b>Personnel</b>	3,708,212
<b>Benefits</b>	933,988
<b>Instruction</b>	345,550
<b>Services and Supplies</b>	212,300
<b>Facilities</b>	329,405
<b>Other Expenses</b>	40,700
<b>Total Expenditures</b>	<u>5,570,154</u>
<b>Net Operating Profit (Loss)</b>	<u>995,011</u>
<b>Depreciation</b>	660,000
<b>Net Profit (Loss)</b>	<u><u>335,011</u></u>